

ECACE ADVISORY AUGUST 22ND, 2023













WELCOME





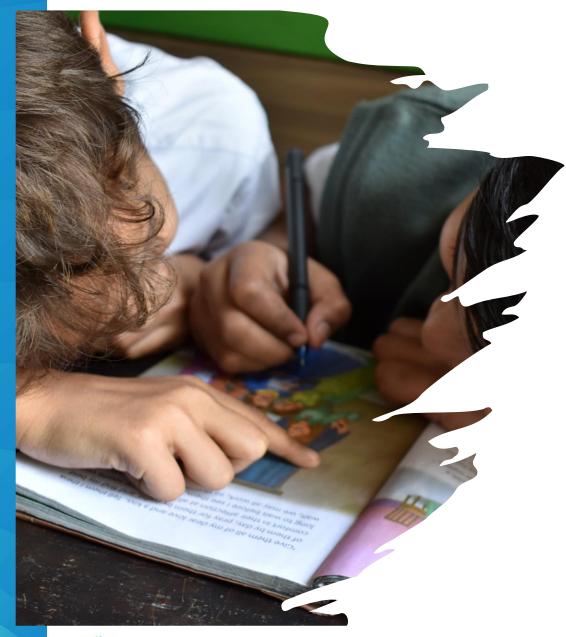
Ground Rules/Norms

We recognize both the value of collaborative and systems change work and the difficulty in engaging in this work. As such, we agree to operate per the ground rules below.

- Keep the early childhood workforce and young children and families at the center.
- Listen fully and thoughtfully.
- Commit to candid discussions of diverse ideas in an atmosphere of mutual respect.
- Suspend predetermined positions to allow the collective intelligence to emerge.
- Monitor your personal technology.
- Share your voice; yet monitor your airtime.
- Be solutions oriented.
- Make effort to reach consensus.
- Respect requests for confidentiality both implicitly and explicitly stated.







Agenda

- 1. Welcome
- 2. Housekeeping
- 3. State-Level Work
 - 1. Understanding the goals of Smart Start
 - 2. Workforce Shout-outs
- 4. How is Higher Education Addressing Needs?
 - 1. Parkland College
 - 2. Program Design Community of Practice
- 5. Agency Updates
 - 1. GOECD Updates and Success
 - 2. Scholarship Updates
 - 3. ECACE First Annual Report
- 6. Approval of Minutes
- 7. Public Comment
- 8. Closing Comments Next Meeting





State Level Work







Smart Start Implementation at IDHS

June 2023

Nation-Leading Early Childhood

Strengthening and growing early childhood requires field sustaining funding reform <u>and</u> investment in affordability for families.

- Smart Start Illinois will build on federal relief funded innovations and take steps to realize goal of making Illinois the best state in the country to raise young children.
- These investments pair with Preschool for All expansion to set a national model for early childhood services.
- Minimize child care deserts, raise child care wages, address the teacher shortage, and expand child care quality through investment in Smart Start contracts, apprenticeships, and scholarships.
- Stabilize and support **Early Intervention**, ensuring that children with delays and disabilities receive the services needed for healthy development.
- Sustain and expand Home Visiting, rooted in innovative funding practices successfully tested with relief dollars.



Budget Summary: DHS Early Childhood



Program	SFY23	SFY24 Passed	Change SFY23 to SFY24
Home Visiting	\$17,926,300	\$22,926,300	+\$5 million for Smart Start
Early Intervention	\$115,891,900	\$155,891,900	+\$20 million for Smart Start +\$20 million for caseload maintenance
Child Care	\$410,599,000	\$580,599,000	+\$100 million for Smart Start +\$50 million for caseload maintenance +\$20 million for CCMS improvements

Smart Start is built upon the innovations tested during the COVID-19 pandemic. Each IDHS program is in a different stage, focusing on studying, testing, and scaling innovative approaches to equitable funding.

Home Visiting in SFY24

- <u>Funding</u>: Salary increases to floor, expand slots beyond federal relief fund expiration
- <u>Planning</u>: Develop strategy to increase number of slots in highest need communities

Child Care in SFY24

- <u>Funding</u>: Smart Start Transition Grants (formerly Strengthen and Grow Child Care grants)
- <u>Planning</u>: Prep for contract rollout via ad hoc committee and cost model validation

Early Intervention in SFY24

- Funding: 10% provider rate increase
- <u>Planning</u>: Prep for future improvement proposals via cost modeling and demonstration project



Smart Start Home Visiting





EARLY CHILDHOOD

Smart Start Home Visiting

Illinois is already a national leader* in Home Visiting, on the cutting edge of innovative practices.

In SFY23, IDHS-DEC integrated three home visiting programs – Healthy Families Illinois (HFI), Parents Too Soon, and the federal Maternal, Infant, and Early Childhood Home Visiting (MIECHV) – in order to ensure **higher quality services** and stronger programs through **increased workforce compensation**, **higher quality data**, **and unified program standards**. This was done by:

- Using cost modeling to set grant award amounts
- Conducting a statewide needs assessment to prioritize communities with greatest need
- Reforming grants to require salary floors

The success of the program will be amplified with an additional \$5M Smart Start investment to meet the increased demand for services, reaching an additional ~ 400 families in SFY24.



^{* &}lt;u>HRSA</u> has given IDHS-DEC's HV program "no findings or suggestions for areas of improvement", which is "extremely rare".

Smart Start Home Visiting Implementation

SFY24 will focus on fine-tuning the cuttingedge model already in use and sustaining slots that would otherwise end with federal relief funding.

- Sustain slots expanded with federal relief funds
- Align all grantees with cost model for services
- Invest in infrastructure to support expanded service delivery
- Expand slots
- Outcome: Solidify model and create approximately 310 additional slots anticipated to serve approximately 440 additional families.



SFY25 will build on SFY24's foundation by expanding slots into new communities in partnership with ISBE.

- Expand slots across existing and/or new grantees, maintaining gains made in SFY24.
- Outcome: Build on foundation and serve approximately 500-650 additional families above SFY24 levels.

Smart Start Child Care







By the Numbers: Child Care, CCAP, and Smart Start Contracts

Smart Start will improve industry dynamics by attracting more child care workers.

7,700

Licensed child care centers and homes in Illinois 6,000 currently receive CCAP

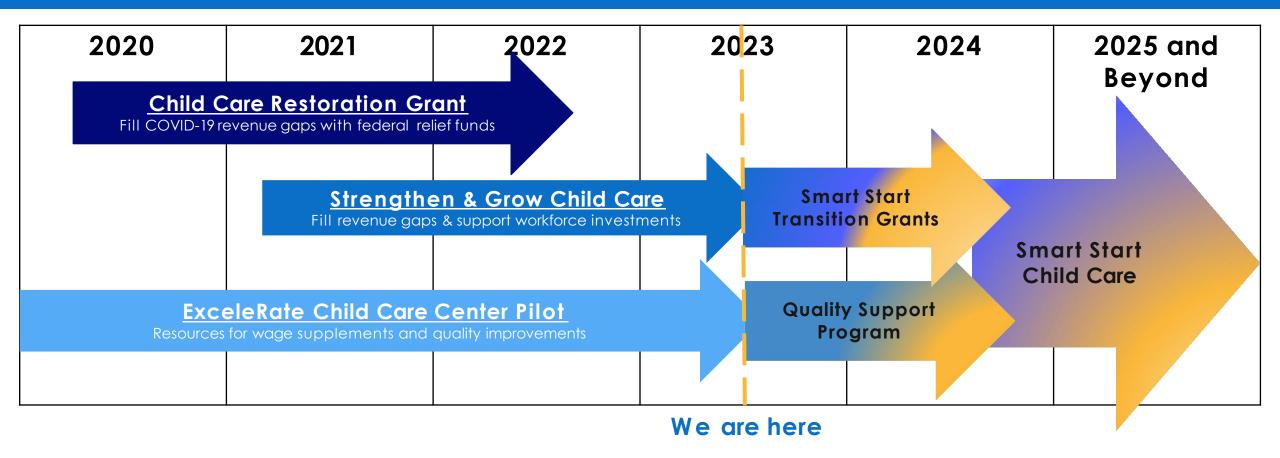
233,000

Children (ages 0-13) cared for in licensed child care centers and homes in Illinois

124,000

Children (ages 0-13) in CCAP in April 2023 (licensed and license-exempt programs)

We are beginning a year of thoughtful, inclusive planning for Smart Start Child Care





Smart Start Transition Grants form the bridge to Smart Start Child Care

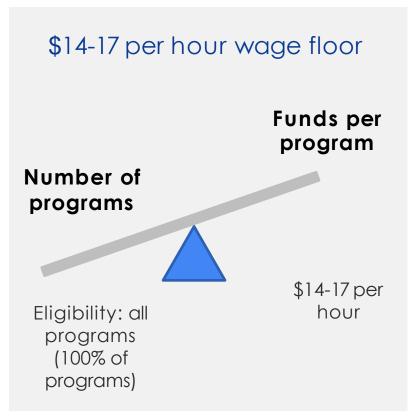
- Infant-toddler classroom (\$28,000/yr) awards are larger than Preschool awards (\$24,000/yr) to account for staffing / operational cost differences.
- Providers must invest 75% of award in personnel, up from 50%.
- Eligible providers qualify for additional funding for quality supports.

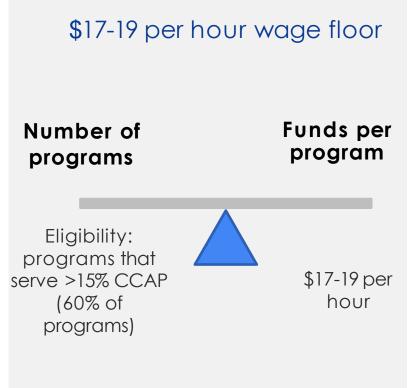
The foundation of Smart Start Child Care Contracts is a well-vetted cost model

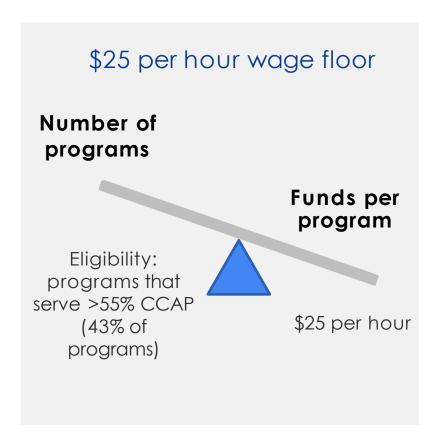
- Illinois began modeling the cost of child care in 2019.
- SFY24 budget proposal built using a model to determine cost to raise child care staff wages.
 - Personnel: wages, benefits, staffing patterns
 - Non-personnel, including: rent, food, utilities, supplies and equipment, maintenance, insurance, etc.
- Model must be updated and honed with child care providers this summer to ensure contract accuracy.



Smart Start Child Care must reach a significant portion of the field to positively impact the workforce. This will cap wage increases for child care workers.









A Collaborative Approach

- Nov 2022: First meeting with Child Care Contracts Committee
- Jan 2023: Proposed initial framework for Smart Start Child Care, developed in partnership with stakeholders.
- SFY24: Refine program specifics while distributing Smart Start Transition Grants to avoid funding gaps.
 - Continued partnership with stakeholders as required by BIMP
 - Monthly committee meetings, surveys, focus groups
 - Input on questions like:
 - Does our **cost modeling** ensure that all providers receiving Smart Start will have enough funding to meet required wage floors?
 - What is the right balance between size of wage increase for staff and number of programs we can reach with a finite budget?
 - What accountability measures will ensure that we know programs are spending funds appropriately without overly burdening providers?
 - How can IDHS and partners effectively communicate about Smart Start Child Care and provide the training and technical assistance providers need to succeed in Smart Start?
- **SFY25:** Full implementation of Smart Start Child Care.

Contracts: a giant leap toward consolidated funding

Coordinating funding helps eliminate preschool deserts and achieve Funding Commission recommendations

- Larger awards for infant-toddler classrooms through Smart Start Child Care
 will help providers cover the true cost of infant-toddler care without relying on
 preschool classrooms to supplement revenue, which will help ensure
 sustainability
- Smart Start Child Care will prepare providers to apply for Early Childhood Block Grants or Head Start funding
 - Higher wages and quality investments will support staffing quality improvement
 - Training and technical assistance will familiarize providers with State grant applications and requirements



Smart Start Early Intervention





What is Early Intervention, anyway?

- Early Intervention is a federal entitlement program covering 16 core services including speech, physical, occupational, developmental, and other therapies, plus service coordination.
- If families, pediatricians, child care providers, etc. are concerned about a child's development, they can:
 - Call local Child and Family Connections office to request developmental evaluation
 - Meet with service coordinator and service providers to determine eligibility for El
 - Develop a plan for supports and services that will be provided on family's schedule and in family's home or community
- Early Intervention services:
 - Enhance child development
 - Build family capacity
 - Minimize future need for special education services





As proposed, a 10% rate increase in SFY24 will support workforce recruitment and retention to ease service delays.

• IDHS is preparing, with HFS, to implement the 10% rate increase on July 1,2023.

We will also spend SFY24 studying ways to improve Illinois' system for funding Early Intervention, with proposals to come in Fall 2023.

- Early Intervention cost modeling to inform future rate-setting.
- Demonstration projects to test out new methods of providing infrastructural support for families with greater needs.
- New Service Coordinator recruitment and workforce development tactics.
- Research into lessons learned from other states.
- Focus on improvements that can expand equitable access to EI services.

Additional Smart Start Initiatives





Early Childhood Access Consortium for Equity (ECACE)

- Program will continue in SFY24 with ARPA federal relief funding, administered by IBHE, ICCB, ISAC, and IDHS.
- ECACE community-based navigators have supported child care workers' return to higher education

Smart Start Quality Support Program (Formerly: The ExceleRate Pilot)

 The Smart Start Quality Support (SSQS) Program, formerly the ExceleRate Pilot, began in State Fiscal Year 2021 and continues to support thirty-four centers (Beneficiary) in the Child Care Assistance Program (CCAP) Cost Area 2 that are going beyond the ExceleRate Illinois Licensed Circle of Quality and implementing the specified Continuous Quality Improvement (CQI) practices.



Illinois Early Childhood Educator Apprenticeship Pilot

- To address the EC workforce crisis, IDHS-DEC will implement an apprenticeship program to connect classroom-based learning with real world work experiences. The pilot will:
 - Complete process for Registered
 Apprenticeship approval by US
 Department of Labor (DOL) Office of
 Apprenticeship in collaboration with IDHS.
 - Implement pilot apprenticeship program at selected site(s)
 - Complete analysis of pilot and provide recommendations for sustainable, scalable implementation of the program.

Thank you!





DIVISION OF EARLY CHILDHOOD

Questions for Consideration

- How can the Advisory Committee help to understand how these goals can be accomplished?
- What are the needs you see occurring in the field?
- What things did you not hear that will be important in ensuring success?
- What work is happening parallel to this work that would be helpful for us to know and integrate in practice?





How is Higher Education Addressing Needs?





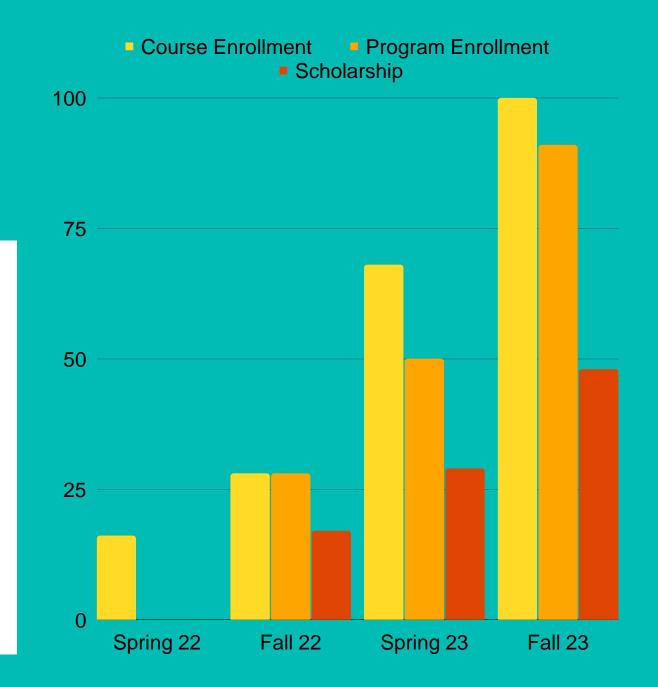


early childhood education

In Spring 2022, 16 students were enrolled in three Child Development courses at Parkland.

We re-established our AAS in Summer 2022. Since then have seen enormous growth in our program.

We currently have 91 students in the ECE AAS program and 100 total students registered for ECE courses. We are offering 7 courses this fall, with 10 total sections.



What's worked?

Updating course requirements and class scheduling:

- All courses offered in evening, hybrid, online & flex, 8 & 13-week schedules
- Math requirement dropped built into ECE courses (worked with local 4years)
- Incorporating Gateways competencies into CIFs

Working with Navigators:

- Met monthly with Navigators beginning in February 2022
- Hosted Open House at Parkland CDC, invited 4-year institutions
- Collaborative meetings with Parkland Advising and Financial Aid
- Navigators presented at HS Open Houses
- Scholarship Night



What's worked?

Student services and supports:

- Coach/Mentor
 - All students meet individually at least once each semester with ECE Coach Mentor to review program progress, plan courses, etc.
 - Advising Nights each semester
- All students receive a laptop to keep
 - Must first complete online Digital Literacy Module
- Purchased all student textbooks for loan through Learning Commons
- Stipends available for costs not covered by ECACE Scholarship
- All students receive an NAEYC membership, and Teaching Young Children subscription

What's worked?

Outreach:

- Social media promotion
- Meeting with District 505 Family & Consumer Sciences teachers
- Parkland Child Development Center and campus tours for local Family & Consumer Sciences classes
- Attendance at community events
- Meetings with local public media education staff, United Way, Unit 4

Equipment Investments/Additional Staff:

- Dedicated classroom with moveable furniture, equipment storage, sink, smartboard, etc.
- Replenishing books and supplies
- Added an adjunct who will take on some Coach/Mentor responsibilities

What's ahead?

- Closer collaboration with Parkland Child Development Center
- Continued relationship with Navigators
 What happens after July 1?
- Support for ESL students to join the program
 - Large local population of Spanish and French speakers working in childcare -
 - How can we serve them?
- Increased engagement with high schools
- More messaging in community about importance of ECE profession and need



ECACE Community of Practice:

University Program Redesign

Summer 2023~



• *Community* = an informal gathering of like minds (and hearts) focused on personal professional learning by sharing knowledge, experiences, and perspectives

• *Membership* = wanting to learn more, **do** more with what's learned by interacting with a focus

• **Practice** = the community's learning focus: actual program redesign at members' universities, for vetting during AY 23-24

• **Belonging to this community** = dedicating time and talent to building relationships with other members, trusting each other's commitment to establishing a shared knowledge base and professional practice principles

Program Redesign Purpose

Achieving the goal of PA 102-0174: ECE Workforce Development

Creating equitable and sustainable university pathways for incumbent workforce learners

- Acknowledging prior learning acquired through working in the field
- Designing ECE program coursework and experiences that ensure persistence and completion of bachelor's degrees
- Strengthening AAS transfer pathways
- Building flexible curricular road maps enabling individualized completion
- Identifying and remedying internal as well as external barriers to change



Special Interest Groups: Becoming Even More Workforce Friendly

- Determining best practices in assessing prior learning to award course credit
- Modularizing course curricula
- Embedding competencies into courses to ensure transfer and completion
- Offering courses for variable credit for individualized completion
- Others TBD, based on the CoP's burgeoning interests and needs

Let's talk.

Q&A with Melissa and Marie

Agency Updates





First Annual Report

Launch and upstart of the ECACE Initiative from July 2021 – December 2022

Work of the:

- Consortium to collectively develop policies that support working adults
- Colleges and universities to engage and support students, ensure smooth transfer pathways, and provide courses when, where, and how students need them.
- State to increase access to higher education through personalized assistance and financial supports







EARLY CHILDHOOD ACCESS
CONSORTIUM FOR EQUITY

FIRST ANNUAL REPORT

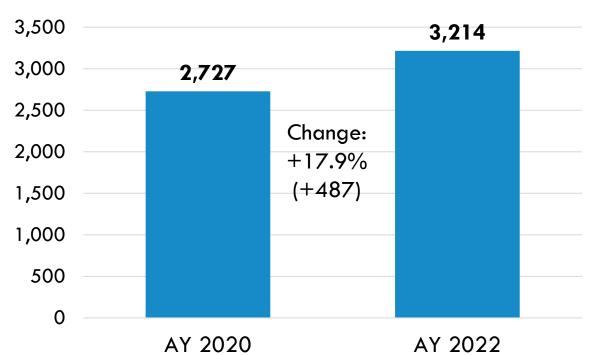




Enrollment of the ECEC Incumbent Workforce, AY 2020 and AY 2022

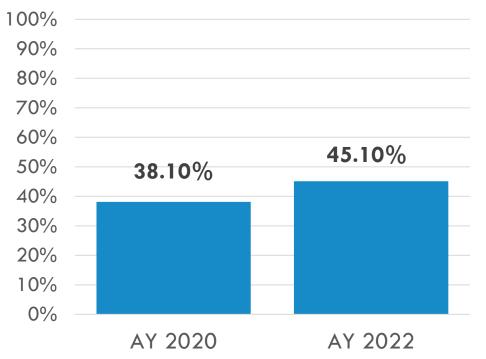
Incumbent Enrollment Increased by 17.9%

Enrollment of the ECEC Workforce



Percent Incumbent Increased from 38% to 45%

ECEC Workforce, Percent of Overall Enrollment







Enrollment Changes By Race, AY 2020 and AY 2022

Enrollment increased for:

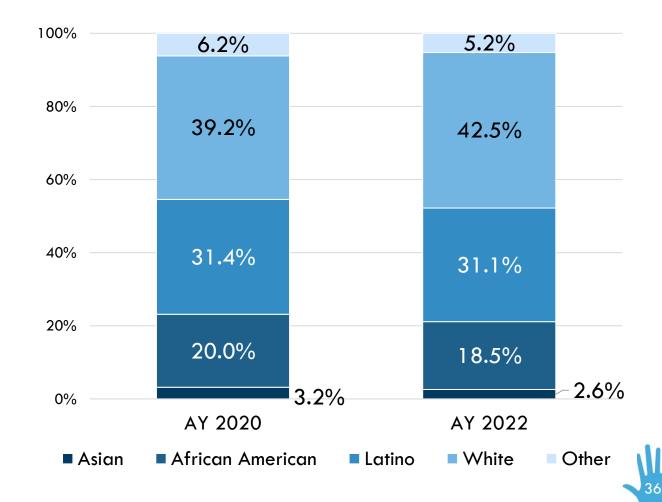
- White (+27.8%),
- Latino (16.7%)
- African American (9.4%)

Enrollment decreased for:

Asian (-4.6%)

There was a slight change in racial distribution.

Race/Ethnicity Distribution of Enrolled Incumbent Members of the ECEC Workforce, AY 2020 and AY 2022





ECACE Scholarship

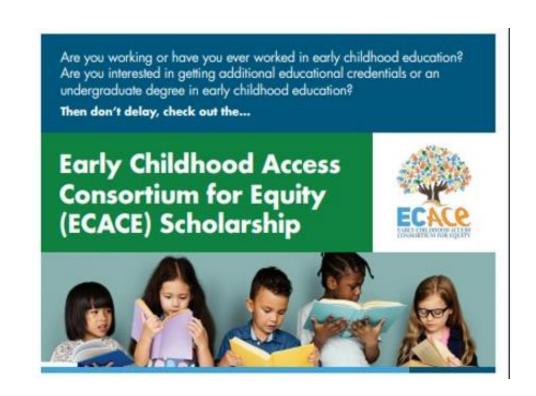
What's Covered: Tuition & fees and funding up to the full cost of attendance*

AY 2022: Soft Launch Year

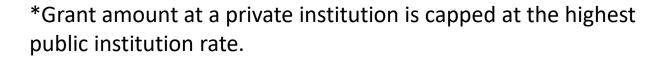
- First awards in March 2022
- \$5.7M to 412 students

AY 2023: July 2022 - December 2022

- \$7,068,593 **† 23**%
- Over 1,000 students **149**%











Community-based Navigators and College/University Mentors

30+ navigators support the workforce to go back to school through outreach and technical assistance. Support may include helping them feel confident that they will be successful.

From June 2022 – December 2022, Navigators:

- Sent nearly 50,000 emails
- Hosted over 700 information sessions
- Held over 1,600 meetings with workforce members to provide support

Other Supports

- Writing tutors, sometimes embedded into courses
- Study groups online and in person
- Content test prep and paying for practice (and real) tests
- Wrap around supports (child care, materials and supplies)
- Just in time and responsive interventions tutors, mentoring, coaching
- Bilingual coaches
- Academic success plans
- General support to instill confidence, support students through family and life events, help students think about how to best tackle and balance work and school assignments





Approval of Minutes





Public Comment





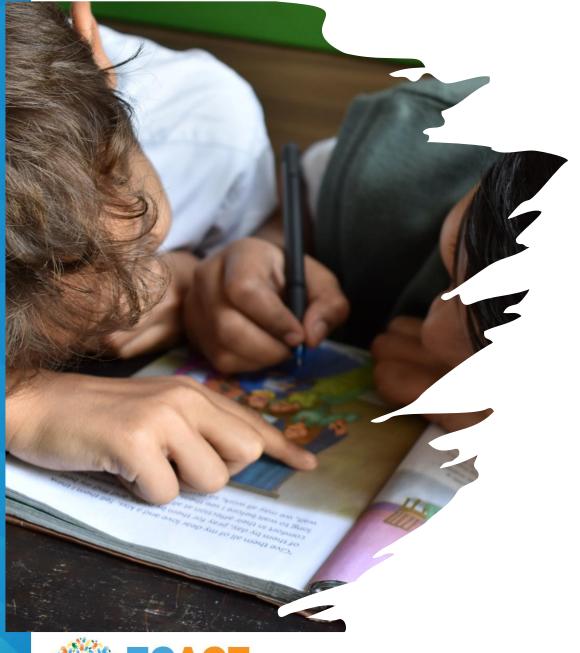
Closing Comments

Upcoming meetings:

In-Person Consortium	October 27, 2023, 10 –3
Advisory Meeting	November 3 rd , 1-3







Thank you!





For more information, please contact:

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