



ECACE
EARLY CHILDHOOD ACCESS
CONSORTIUM FOR EQUITY

PFR & PPR WEBINAR
12/16/2022



Illinois
State Board of
Education



Governor's Office of
Early Childhood Development



Purpose of the PPR

- Tells the story of your institution's work
- Legislative reporting
- Grant management and expectations
- Required by GATA for grant reporting
- Elevates best practices & lessons learned

New Additions to the PPR for Q2

- **Transfer Activity**
 - Please estimate the number of students transferring with AAS / AA / AS.
 - i.e., Are most of your transfer students AAS?
- **Programmatic Changes**
 - Let us know how your program addresses student teaching for those who are currently working in a childcare/preschool setting.
- **Progress Towards Goal**
 - Include any successes and challenges you are experiencing related to recruitment, retention, and completion.

New Additions to the PPR for Q2

- **Funding**
 - If we had additional funding available, could you use it?
- **Identifying the Incumbent Workforce**
 - Tell us your internal process for identifying students that are part of the incumbent workforce
 - i.e., Are you 'flagging' the students in your SIS?
 - How are you tracking them for reporting purposes?

Please answer every question or put n/a.

General Information – PFR

- All fields highlighted in blue (TOTBUD tab) and yellow (FY23 and PFRQ2 tabs) must be completed.
- Signature is required on the PFRQ2 tab.
- PPR and PFR are both due Jan 15, 2023.
- Please submit the Excel version of the PFR.
- Total Budget on TOTBUD and FY23 should be your Y2 budget.

New Addition to the PFR: Member Contributions

Legislation requires that we report on:

- *(8) Member contributions, including financial, physical, or in-kind contributions, provided to the Consortium, reported annually.*
- Not collecting for FY22; **Beginning with FY23** (beginning July 1, 2022)
- Need to provide estimates, to the degree possible, of in-kind support to the initiative. This would include things **NOT** paid for by the grant but that have directly supported the work. For example:
 - Unpaid time: Time allocated to ECACE work for meetings, working groups, Consortium meetings, etc. not paid for by ECACE
 - Materials, supplies and other services and costs not covered by the grant (and beyond basic indirect)

New Addition to the PFR for Q2 (PFRQ2 Tab)

| STATE OF ILLINOIS | | | | | | | | | | | | | |
|------------------------------------|-----------------------------|-----------------------------|----------------------------|------------------------------------|-------------------------------|--------------------------|--|-------------------------------------|---------|---|----------------------------------|--|--|
| PERIODIC FINANCIAL REPORT | | | | | | | | | | | | | |
| (a) Grantee Name | | | | (b) Grant Number | | (c) CSFA | | (d) CFDA(s) | | (e) Appropriation Number(s) (State Agency Use Only) | | | |
| 0 | | | | 0 | | 601-00-2859 | | 0 | | | | | |
| (f) FEIN Number | | | (g) DUNS | | (h) Program Name and/or Code | | | | | (i) Date Prepared | | | |
| 000000000 | | | 000000000 | | | | | | | | | | |
| (j) Agreement | | | | (k) Report Period | | | | (l) Final Report | | (m) No changes from prior reporting period | | | |
| 08/01/21 thru 06/30/24 | | | | 10/01/22 thru 12/31/22 | | | | for Award Period | | and/or No new expenses | | | |
| (n) Indirect Cost Rate: | | | (o) Approved Indirect Cost | | | | | | | | | | |
| | | | | | | | | | | | | | |
| (p) Program Restrictions: | | | Yes | | No | | (q) List of Restrictions: | | | | | | |
| | | | | | | | | | | | | | |
| (r) Mandatory Match %: | | | Yes | | No | | (s) Specify Match: | | | | | | |
| | | | | | | | | | | | | | |
| (t) Program Income (Award to Date) | | | | (u) Program Income (In current rep | | | | (v) Interest earned (Award to Date) | | (w) Interest earned (In current reporting period) | | | |
| | | | | | | | | | | | | | |
| (x) Category/Program Expenses | (y) Current Approved Budget | | | (z) Grant Expenditures | | | | (aa) Current Period Match | | | (bb) Total Match (Award to Date) | | |
| | Approved Budget | Remaining Balance Available | Expend % | Current Period Grant Expense | Prior Approved Grant Expenses | Grant Expense Adjustment | Post-Adjustment Grant Expenses (award to date) | Cash | In-kind | Total | | | |
| Personnel | \$0.00 | \$0.00 | N/A | \$ - | \$0.00 | | \$ - | | | \$ - | \$ - | | |
| Fringe Benefits | \$0.00 | \$0.00 | N/A | \$ - | \$0.00 | | \$ - | | | \$ - | \$ - | | |
| Travel | \$0.00 | \$0.00 | N/A | \$ - | \$0.00 | | \$ - | | | \$ - | \$ - | | |
| Equipment | \$0.00 | \$0.00 | N/A | \$ - | \$0.00 | | \$ - | | | \$ - | \$ - | | |
| Supplies | \$0.00 | \$0.00 | N/A | \$ - | \$0.00 | | \$ - | | | \$ - | \$ - | | |
| Contractual | \$0.00 | \$0.00 | N/A | \$ - | \$0.00 | | \$ - | | | \$ - | \$ - | | |
| Consultant | \$0.00 | \$0.00 | N/A | \$ - | \$0.00 | | \$ - | | | \$ - | \$ - | | |
| Construction | \$0.00 | \$0.00 | N/A | \$ - | \$0.00 | | \$ - | | | \$ - | \$ - | | |
| Occupancy | \$0.00 | \$0.00 | N/A | \$ - | \$0.00 | | \$ - | | | \$ - | \$ - | | |
| Research & Develop | \$0.00 | \$0.00 | N/A | \$ - | \$0.00 | | \$ - | | | \$ - | \$ - | | |